



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 07-10-2021 22:10:09

Selection Criteria :

Business Unit : DOM10
Period : Jan-June (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00107101

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, UN Agencies Exp, Total Exp. Row 1: 00106286 Biodiversidad en paisajes prod, 00107101 Conservación efectiva de Biene, Jan-June (2021), 00954 Ministry of Environment, UNDP Dominican Republic.

Activity : ACTIVIDAD01 (Manejo sistémico del paisaje)

Fund : 62000 (GEF Voluntary Contribution )

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various service and equipment items with their respective costs.

Total for Fund 62000 0.00 112,972.57 0.00 112,972.57

Total for Activity ACTIVIDAD01 0.00 112,972.57 0.00 112,972.57

Activity : ACTIVIDAD02 (Sistemas de producción)

Fund : 62000 (GEF Voluntary Contribution )

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various consultancy and equipment items with their respective costs.



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Table with 3 columns: Project/Output ID, Period, and Impl. Partner/Location. Project ID: 00106286 Biodiversidad en paisajes prod. Output #: 00107101 Conservación efectiva de Biene. Period: Jan-June (2021). Impl. Partner: 00954 Ministry of Environment. Location: UNDP Dominican Republic.

Summary table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Table showing expenses for Fund 62000 and Activity ACTIVIDAD02. Rows include Learning costs, Realized Gain, and Total for Fund/Activity.

Activity : ACTIVIDAD03 (Medios de vida sostenible)

Fund : 62000 (GEF Voluntary Contribution )

Table showing expenses for Fund 62000 and Activity ACTIVIDAD03. Rows include Service Contracts-Individuals, MAIP Premium SC, Contribution to Security SC, Daily Subsistence Allow-Intl, Daily Subsistence Allow-Local, Office Machinery, Acquisition of Communic Equip, Audio Visual Productions, Learning costs, and Total for Fund/Activity.

Activity : ACTIVIDAD04 (Gestion del conocimiento y M&E)

Fund : 62000 (GEF Voluntary Contribution )

Table showing expenses for Fund 62000 and Activity ACTIVIDAD04. Rows include Service Contracts-Individuals, Printing and Publications, Other Media Costs, Learning costs, Realized Loss, and Total for Fund/Activity.

Activity : ACTIVIDAD05 (Gestión de proyecto)

Fund : 62000 (GEF Voluntary Contribution )

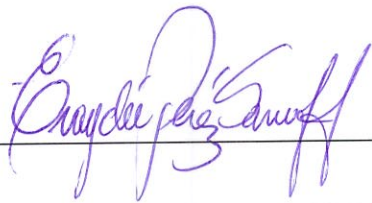
Table showing expenses for Fund 62000 and Activity ACTIVIDAD05. Rows include Service Contracts-Individuals, Daily Subsistence Allow-Intl, Daily Subsistence Allow-Local, Acquisition of Communic Equip, Land Telephone Charges, and Total for Fund/Activity.

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Combined Delivery Report by Activity

Project Id : 00106286 Biodiversidad en paisajes prod		Period : Jan-June (2021)		
Output # : 00107101 Conservación efectiva de Biene		Impl. Partner : 00954 Ministry of Environment		
		Location : UNDP Dominican Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72425 - Mobile Telephone Charges	0.00	1,740.96	0.00	1,740.96
72435 - E-mail-Subscription	0.00	40.00	0.00	40.00
72440 - Connectivity Charges	0.00	182.91	0.00	182.91
72505 - Stationery & other Office Supp	0.00	122.37	0.00	122.37
72515 - Print Media	0.00	519.78	0.00	519.78
72815 - Inform Technology Supplies	0.00	1,344.83	0.00	1,344.83
73315 - Leasing of Hardware	0.00	- 660.06	0.00	- 660.06
73410 - Maint, Oper of Transport Equip	0.00	90.99	0.00	90.99
74525 - Sundry	0.00	12.45	0.00	12.45
74596 - Services to projects -GOE	0.00	10,781.61	0.00	10,781.61
75705 - Learning costs	0.00	- 1,241.49	0.00	- 1,241.49
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>25,805.13</b>	<b>0.00</b>	<b>25,805.13</b>
<b>Total for Activity ACTIVIDAD05</b>	<b>0.00</b>	<b>25,805.13</b>	<b>0.00</b>	<b>25,805.13</b>
<b>Total for Output : 00107101</b>	<b>0.00</b>	<b>294,249.30</b>	<b>0.00</b>	<b>294,249.30</b>
<b>Project Total :</b>	<b>0.00</b>	<b>294,249.30</b>	<b>0.00</b>	<b>294,249.30</b>

Signed By :  Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_





Combined Delivery Report by Activity

UNDP UN Development Programme  
Report ID: unglcdrb

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**Funds Utilization**

**Selection Criteria :**

Business Unit : DOM10  
Period : Jan-June (2021)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00107101

Project/Award: 00106286 Biodiversidad en paisajes prod

Period : As Of Jun30,2021

Output # 00107101 Impl. Partner :00954 Ministry of Environment

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	263,346.01